

ACCOUNT	DESCRIPTION	4.2952 2009/2010 Adopted	4.2952 2010/2011 Proposed
	REVENUES		
311.0000	Ad Valorem Taxes	\$336,235.00	\$282,460.00
312-4100	First Local Option Fuel Tax	\$ 22,791.00	\$24,502.00
312.4200	Second Local Option Fuel Tax	\$ 10,667.00	\$11,711.00
313.1000	Electric Franchise Fee (FP&L)	\$ 60,000.00	\$60,000.00
315.0000	Telecommunications Franchise	\$ 30,000.00	\$32,445.00
321.1000	Business Tax	\$ 5,000.00	\$5,000.00
338.2000	Municipal Share County Bus	\$ 5,000.00	\$5,000.00
322.0000	Building Permits	\$ 30,000.00	\$20,000.00
322.1000	Site Plan Review	\$ 2,500.00	\$2,500.00
329.0000	Other License & Permits	\$ 500.00	\$500.00
342.5000	Variance/Zoning/Special Exception Fees	\$ 5,000.00	\$2,500.00
335.1200	State Revenue Sharing (Sales Tax)	\$ 35,758.00	\$41,024.00
335.1500	Alcoholic Beverage Licenses	\$ 100.00	\$100.00
335.1800	Half Cent Sale	\$ 97,592.00	\$105,673.00
347.5000	TB Plyler Field Usage	\$ 1,000.00	\$500.00
349.1000	Copies, Certifications, & Lien Searches	\$ 500.00	\$500.00
359.0000	Fines and Forfeitures	\$ 15,000.00	\$17,500.00
361.1000	Interest Earnings**	\$ 10,000.00	\$1,000.00
362.0000	Rents and Leases	\$ 124,980.00	\$157,000.00
363.1000	Code Enforcement Liens		\$1,500.00
369.0100	Miscellaneous Office Revenues	\$ 2,500.00	\$2,500.00
	Recycling SWA	\$ 72,292.00	\$1,200.00
	Budget Amendment - 2009/2010	\$867,415	\$775,115.00
	Transfer from reserves	\$150,000.00	\$14,420.00
	TOTAL REVENUES	\$1,017,415.00	\$789,535.00
	CONTINGENCY		\$25,000.00
	TOTAL REVENUES	\$1,017,415.00	\$814,535.00
	EECCGP Grant		\$53,170.00
	Total Revenues including Grant Funding		\$867,705.00

SUB TOTAL

SUB TOTAL

TOTAL PR
BUDGET

Grant Func

Total Reve

511.0000	LEGISLATIVE	4.2952 2009/2010 Approved	4.2952 2010/2011 Proposed
		\$25,500.00	\$24,500.00
512.0000	EXECUTIVE	4.2952 2009/2010 Approved	4.2952 2010/2011 Proposed
		\$ 203,070.00	\$222,315.00
513.0000	FINANCIAL CONSULTANTS	4.2952 2009/2010 Approved	4.2952 2010/2011 Proposed
		\$ 23,845.00	\$24,000.00
514.3100	Attorney -	\$ 62,000.00	\$62,000.00
515.3100	Town Planner	\$ 20,000.00	\$10,000.00
519.0000	PROFESSIONAL FEES	4.2952 2009/2010 Approved	4.2952 2010/2011 Proposed
		\$ 123,000.00	\$113,000.00
521.3100	Professional Fees/Law Enforcement	\$ 140,000.00	\$120,000.00
524.0000	BUILDING DEPARTMENT	4.2952 2009/2010 Approved	4.2952 2010/2011 Proposed
		\$ 59,490.00	\$26,325.00
529.0000	CODE ENFORCEMENT	4.2952 2009/2010 Approved	4.2952 2010/2011 Proposed
		\$ 82,060.00	\$83,900.00
535-0000	SEWER WASTE WATER	4.2952 2009/2010 Approved	4.2952 2010/2011 Proposed
535-6300	Town Hall Lift Station	\$ 2,500.00	\$1,000.00
541.0000	ROAD AND STREET	4.2952 2009/2010 Approved	4.2952 2010/2011 Proposed
		\$ 260,200.00	\$91,995.00
572.0000	PARKS & RECREATION	4.2952 2009/2010 Approved	4.2952 2010/2011 Proposed
	TOTALS	\$1,017,415.00	\$789,535.00
	Contingency		\$25,000.00
			\$814,535.00
519.6200	EECCGP Grant		\$53,170.00
			\$867,705.00

Total Estim
Contingenc
Grant Func