

**BUDGET SUMMARY**  
**TOWN OF HAVERHILL – FISCAL YEAR 2014/2015**  
**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF**  
**HAVERHILL ARE 12.9% MORE THAN LAST YEAR'S TOTAL OPERATING**  
**EXPENDITURES**

**Millage Per \$1,000**  
**General Fund: 4.2500**  
**Voted Debt: 0.0000**

		<b>GENERAL FUND</b>	<b>SPECIAL REVENUE FUND</b>	<b>TOTAL</b>
Taxes:	Millage per \$1,000			
Ad Valorem	4.2500	270,678		270,678
Non Ad Valorem Assessments			144,846	144,846
Franchise Fees		97,949.		97,949.
Fines and Forfeitures		6,500		6,500
Interlocal Government		215,882		215,882
Licenses and Permits		47,750.		47,750
Charges for Services		1,350.		1,350
Miscellaneous Revenues		114,800		114,800
Local Option Fuel Tax		39,274.		39,274.
<b>TOTAL SOURCES</b>		<b>794,183</b>	<b>144,846</b>	<b>938,669</b>
Reserves/contingency/carry forward		211,027		211,027
<b>TOTAL REVENUES &amp; BALANCES</b>		<b>1,005,210</b>	<b>144,846</b>	<b>1,150,056</b>
<b><u>EXPENDITURES/EXPENSES</u></b>				
General Government Services		416,700		416,700
Other General Government – Solid Waste and Recycling Services			144,846	144,486
Public Safety		273,260		273,260
Transportation		299,550		299,550
Culture/Recreation		15,700		15,700
<b>TOTAL ESTIMATED EXPENDITURES</b>		<b>1,005,210</b>	<b>144,846</b>	<b>1,150,056</b>
<b>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</b>		<b>1,005,210</b>	<b>144,846</b>	<b>1,150,056</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD.