

BUDGET SUMMARY
TOWN OF HAVERHILL – FISCAL YEAR 2016/2017
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF
HAVERHILL ARE 11.25% MORE THAN LAST YEAR’S TOTAL OPERATING
EXPENDITURES

Millage Per \$1,000
General Fund: 4.5000
Voted Debt: 0.0000

	GENERAL FUND	SPECIAL REVENUE FUND	TOTAL
Taxes: Millage per \$1,000			
Ad Valorem 4.5000	360,000		360,000
Non Ad Valorem Assessments		151,164	151,164
Franchise Fees	107,000		107,000
Fines and Forfeitures	3,500		3,500
Interlocal Government	237,295		237,295
Licenses and Permits	60,250		60,250
Charges for Services	97,500		97,500
Miscellaneous Revenues	6,200		6,200
Local Option Fuel Tax	43,872		43,872
TOTAL SOURCES			
Reserves/contingency/carry forward	250,908	7,836	258,744
TOTAL REVENUES & BALANCES	1,166,525	159,000	1,325,525
EXPENDITURES/EXPENSES			
General Government Services	479,925		479,925
Other General Government – Solid Waste and Recycling Services		159,000	159,000
Public Safety	284,100		284,100
Transportation	385,250		385,250
Culture/Recreation	17,250		17,250
TOTAL ESTIMATED EXPENDITURES	1,166,525	159,000	
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	1,166,525	159,000	1,325,525

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD.