

**BUDGET SUMMARY**  
**TOWN OF HAVERHILL – FISCAL YEAR 2010/2011**

Millage per \$1,000  
 General Fund: 4.2952  
 Voted Debt 0.0000

<u>ESTIMATED REVENUES</u>	GENERAL FUND	TOTAL
Taxes:                      Millage per \$1,000		
Ad Valorem                4.2952	282,460	282,460
Franchise Fees	92,445	92,445
Fines and Forfeitures	17,500	17,500
Interlocal Government	152,997	152,997
Licenses and Permits	25,500	25,500
Charges For Services	6,000	6,000
Miscellaneous Revenues	162,000	162,000
Local Option Fuel Tax	36,213	36,213
<b>TOTAL SOURCES</b>	<b>775,115</b>	<b>775,115</b>
<b>Reserves/contingency</b>	<b>39,420</b>	<b>39,420</b>
<b>Grants</b>	<b>53,170</b>	<b>53,170</b>
<b>TOTAL REVENUES &amp; BALANCES</b>	<b>867,705</b>	<b>867,705</b>

**EXPENDITURES / EXPENSES**

General Government Services	456,815	456,815
Other General Government – Grant	53,170	53,170
Public Safety	230,225	230,225
Transportation	91,995	91,995
Culture / Recreation	10,500	10,500
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>842,705</b>	<b>842,705</b>
<b>Contingency from reserves</b>	<b>25,000</b>	<b>25,000</b>
<b>TOTAL APPROPRIATED EXPENDITURES &amp; RESERVES</b>	<b>867,705</b>	<b>867,705</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD.