budget summary
final budget hearing
09-26-2013

PROPOSED MILLAGE	4	
REVENUES		
AD VALOREM	245805	
FIRST LOCAL OPTION	26242	
SECOND LOCAL OPTION	12398	
ELECTRIC FRANCHISE	70000	
TELECOMMUNICATIONS FRA	28179	
BUSINESS TAX	5000	
MUNICIPAL SHARE COUNTY	5000	
BUILDING PERMITS	50000	
SITE PLAN REVIEW	2500	
OTHER LICENSES AND PERM	250	
VARIANCE/ZONING/	5000	
STATE REVENUE SHARING	53327	
ALCOHOLIC BEVERAGE	100	
HALF CENT SALES TAX	132670	
TB PLYLER FILED USAGE	350	
COPIES, CERTIFICATIONS,	1000	
FINES & FORFEITURES	9000	
INTEREST EARNINGS	1000	
RENTS AND LEASES	100000	
CODE ENFORCMENT LIENS	12500	
MISC. OFFICE REVENUES	1500	
SWA RECYCLING	2200	
RESERVES	151029	
TOTAL REVENUES	915050	
NON AD VALOREM ASSESSM	103797	
	1018847	
EXPENDITURES		
LEGISLATIVE	27000	
EXECUTIVE	273950	
FINANCIAL	25350	
ATTORNEY	62000	
TOWN PLANNER	10000	
BELVEDERE ROAD		
PROFESSIONAL FEES	20000	
LAW ENFORCEMENT	130000	
BUILDING	40500	
CODE ENFORCEMENT	92250	
LIFT STATION	1000	
ROAD AND STREET	218050	
PARKS AND RECREATION	14950	
TOTAL EXPENDITURES	915050	
NON AD VALOREM ASSESSM	103797	
	1018847	