

<b>REVENUES</b>	
AD VALOREM	242395
FIRST LOCAL OPTION	26338
SECOND LOCAL OPTION	12476
ELECTRIC FRANCHISE	65000
TELECOMMUNICATIONS FRA	33774
BUSINESS TAX	5000
MUNICIPAL SHARE COUNTY	5000
BUILDING PERMITS	50000
SITE PLAN REVIEW	2500
OTHER LICENSES AND PERM	250
VARIANCE/ZONING/	3500
STATE REVENUE SHARING	49724
ALCOHOLIC BEVERAGE	100
HALF CENT SALES TAX	127540
TB PLYLER FILED USAGE	350
COPIES, CERTIFICATIONS,	750
FINES & FORFEITURES	12000
INTEREST EARNINGS	1000
RENTS AND LEASES	162400
CODE ENFORCMENT LIENS	5000
MISC. OFFICE REVENUES	1000
SWA RECYCLING	2200
RESERVES	193553
<b>TOTAL REVENUES</b>	<b>1001850</b>
<b>EXPENDITURES</b>	
LEGISLATIVE	27250
EXECUTIVE	255950
FINANCIAL	27150
ATTORNEY	62000
TOWN PLANNER	10000
BELVEDERE ROAD	15000
PROFESSIONAL FEES	20000
LAW ENFORCEMENT	130000
BUILDING	40450
CODE ENFORCEMENT	83100
LIFT STATION	1000
ROAD AND STREET	312500
PARKS AND RECREATION	17450
<b>TOTAL EXPENDITURES</b>	<b>1001850</b>
<b>NON AD VALOREM ASSESSMENT</b>	
REVENUES	103455
EXPENDITURES	103455