

**BUDGET SUMMARY
TOWN OF HAVERHILL – FISCAL YEAR 2019-2020**

Millage Per \$1,000
General Fund: 4.5000
Voted Debt: 0.0000

		GENERAL FUND	SPECIAL REVENUE FUND	TOTAL
Taxes:	Millage per \$1,000			
Ad Valorem	4.5000	455,500		
Infrastructure Surtax			144,000	
Franchise Fees		109,124		
Fines and Forfeitures		2,500		
Interlocal Government		260,323		
Licenses and Permits		58,500		
Charges for Services		2,950		
Miscellaneous Revenues		97,950		
Local Option Fuel Tax		45,159		
Non Ad Valorem Assessment		189,222		
Reserves/Contingencies				
TOTAL SOURCES		1,221,228	144,000	1,365,228
TOTAL REVENUES & BALANCES				
EXPENDITURES/EXPENSES				
General Government Services		488,200		
Infrastructure/Capital Improvements			144,000	
Public Safety		331,000		
Transportation		194,555		
Culture/Recreation		16,250		
Solid Waste and Recycling		189,222		
Contingency		2,001		
TOTAL ESTIMATED EXPENDITURES		1,221,228	144,000	1,365,228
TOTAL APPROPRIATED EXPENDITURES AND RESERVES		1,221,228	144,000	1,365,228

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD.